

CLERK'S OFFICE

APPROVED

Date: 10-12-04

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Project Management & Engineering  
Department  
For Reading: September 21, 2004

ANCHORAGE, ALASKA  
AR NO. 2004- 239

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE TO PROVIDE SIX HUNDRED  
2 SIXTY-SEVEN THOUSAND SIX HUNDRED SEVEN DOLLARS (\$667,607) TO THE STATE  
3 OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO FULFILL  
4 THE LOCAL MATCH CONTRIBUTION FOR CONSTRUCTION OF THE SHIP CREEK TRAIL  
5 PROJECT PHASE III.

6  
7 WHEREAS, the Alaska Department of Transportation and Public Facilities  
8 (ADOT&PF) is scheduled to construct Ship Creek Trail Phase III for the Municipality using  
9 Federal Highway Administration (FHWA) and Federal Transit Authority (FTA) funds; and

10  
11 WHEREAS, in the past ADOT&PF provided total trail and pathway project local  
12 match funds; and

13  
14 WHEREAS, starting in fiscal year 2004, ADOT&PF requires the local match be  
15 provided for trail and pathway projects by local communities; and

16  
17 WHEREAS, the Municipality and ADOT&PF have executed a Memorandum of  
18 Agreement stating the Municipality will seek approval to provide the local match for these  
19 FHWA and FTA funds; and


20  
21 WHEREAS, the Municipality and the Alaska Railroad Corporation (ARRC) will  
22 execute a Memorandum of Agreement in which the ARRC will contribute \$135,450 of the local  
23 match for construction of a grade-separated crossing over the mainline railroad tracks; now  
24 therefore,

25  
26 THE ANCHORAGE ASSEMBLY RESOLVES:

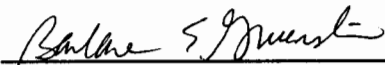
27  
28 **Section 1.** That the sum of Six Hundred Sixty-seven Thousand Six Hundred Seven Dollars  
29 (\$667,607) shall be conveyed as matching funds to ADOT&PF towards the construction of the  
30 Ship Creek Trail Project Phase III.

31  
32 **Section 2.** That this resolution shall take effect immediately upon passage and approval by  
33 the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12<sup>th</sup> day of  
October, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

Department of Reimbursement:  
Project Management & Engineering Department \$667,607



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 724-2004

**Meeting Date:** September 21, 2004

**FROM:** Mayor

**SUBJECT:** Resolution to Convey Local Match Funds to the Alaska Department of Transportation & Public Facilities for Construction of Ship Creek Trail Phase III, Project No. 95-12 (\$667,607)

The Alaska Department of Transportation & Public Facilities (ADOT&PF) has been constructing the first two phases of the Ship Creek Trail project and is now about to begin Phase III of construction from east of the Chugach Electric dam to Post Road.

ADOT&PF's construction funds are from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), provided through the Anchorage Metropolitan Area Transportation Solutions (AMATS). A total of \$5,570,951 of FHWA and FTA funds are available for construction. Beginning with Federal Fiscal Year 2004, the State of Alaska is requiring a local match be provided. The Municipality has executed an agreement with ADOT&PF to seek approval to provide the local match of \$667,607 for this phase of the project.

The Alaska Railroad Corporation (ARRC) will provide 9.03% (\$135,450) of the FTA match to the Municipality. The Municipality is in the process of obtaining an agreement with the ARRC to provide this match. The Municipality will use park bond funds for the total match, and will reimburse the park bond funds when the ARRC match is received.

The project is scheduled for obligation of funds in accordance with the following schedule:

FHWA funds:	\$4,070,951	9.03% match from MOA	\$367,607
FTA funds:	\$1,500,000	20% match from MOA	\$300,000

The following budget is presented for Assembly information:

Expenditures:

461.5436.3808.M1P254.2001	2001 APRSA GO Bonds	\$667,607
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THE ADMINISTRATION RECOMMENDS APPROVAL OF PROVIDING MATCHING FUNDS IN THE AMOUNT OF \$667,607 TO ADOT&PF FOR CONSTRUCTION OF THE SHIP CREEK TRAIL PROJECT PHASE III.

Prepared by: Howard Holtan, Director, Project Management & Engineering Department

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

461.5436.3808.M1P254.2001 \$667,607  
(2001 APRSA GO Bonds)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted, Mark Begich, Mayor

10

95-12-DA

2004 SEP 20 11:09:14

REF.

**Memorandum of Agreement  
Local Match Contribution for the**

**Ship Creek Trail, Project # 51233**

**between**

**The State of Alaska Department of Transportation and Public Facilities  
and  
The Municipality of Anchorage**

1. The Municipality of Anchorage (MOA) hereby agrees to provide Six Hundred Sixty-seven Thousand Six Hundred Seven Dollars (\$667,607) to the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) to fulfill the MOA's local match contribution required for utility and construction work for the Ship Creek Trail - Phase III project. The funding schedule is provided below (section 2). The MOA shall, in accordance with Anchorage Municipal Code Title 7, seek legislative approval from the Anchorage Assembly as soon as possible during September 2004, for a reimbursable governmental agreement with ADOT&PF to pay the foregoing local match and, following such approval, establish a purchase order which shall encumber funds for such payment obligations. The ADOT&PF shall bill the MOA on a monthly or quarterly basis, as ADOT&PF deems appropriate, for the non-federal match percentage of total federal-eligible costs incurred by ADOT&PF during the utility and construction phase. Such billings shall include supporting information including the following:
  - The project name, project number, dates covering the period in which the billed work was performed, a recapitulation showing the total cost to date and the amount of the current billing.
  - A summary of the names of each ADOT&PF and consultant employee charging time during the billing period, their title or classification, their hourly billable rate, and the their total hours and cost.
  - Progress payment estimates to construction contractors.
  - Reimbursable miscellaneous expenses will be those customarily not included in the standard overhead rate, and will be itemized in enough detail to identify what the charges are and if they are appropriate.

Payment of billings properly prepared, submitted and approved for payment will be made with minimum delay.

The total local match amount is based on the amount of matching funds required for federal aid highways funding participation and the estimated utility and construction phase cost of \$5,570,951. The non-federal match percentage is 9.03 % for the \$4,070,951 Federal Highway Administration (FHWA) funds provided through the AMATS process. The \$1,500,000 from the Federal Transportation Administration (FTA) requires a 20% non-federal match. The ADOT&PF and the MOA will execute an amendment to this Memorandum of Agreement if changes to the match are needed to address differing costs, particularly since these costs are only estimated at this time. The MOA will be required to provide additional or less match funds associated with any increase or

Local Match Contribution Memorandum of Agreement  
Ship Creek Trail Phase III  
Project No. 51233

decrease, respectively, in the budget or any differences in the percentage share of non-federal match required from the federal funding source.

2. ADOT&PF hereby agrees to work with the MOA to develop this project in accordance with the following project description and schedule as approved by the Anchorage Metropolitan Area Transportation Solutions Policy Committee (AMATS PC):

**Project Description:**

Construct a paved pedestrian and bicycle trail segment at Ship Creek, beginning at the end of the pathway (constructed under the Ship Creek Trail Phase II project) near the Anchorage Trade Center, east to Post Road. Project includes a grade separation over the Alaska Railroad mainline tracks, bridges over Ship Creek, illumination, and landscaping.

**Schedule:**

This project is scheduled for obligation of funds in accordance with the following schedule:

Federal fiscal year (FFY) 2004 TIP funds and FFY 2004 and 2005 FTA funds:


FHWA funds:	\$4,070,951 (includes 9.03% match)
9.03% match from MOA:	\$367,607

FTA funds	\$1,500,000 (includes 20% match)
20% match from MOA:	\$300,000

Total match from MOA:	\$667,607
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ADOT&PF may alter this funding schedule for reasons such as elimination or restriction of funds by the AMATS PC or FHWA.


STATE OF ALASKA DEPARTMENT OF  
TRANSPORTATION & PUBLIC FACILITIES

  
Gordon C. Keith, P.E., Regional Director  
Date: 9/2/04


MUNICIPALITY OF ANCHORAGE

Fund Certification:

461.5436.M1P254.2001 \$667,607  
2001 APRSA GO Bonds

  
Jeffrey E. Sinz, Chief Fiscal Officer  
Date: 9/22/04

Approved:

  
Denis C. LeBlanc, Municipal Manager  
Date: 9/2/04

**Content Information****Content ID :** 002155**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Resolution to Provide \$667,607 to ADOT as Local Match for Construction of Ship Creek Trail Phase III**Author:** schuringmj**Initiating Dept:** PME**Description:** Resolution to Provide \$667,607 to ADOT as Local Match for Construction of Ship Creek Trail Phase III**Keywords:** Ship Creek, Match**Date Prepared:** 9/9/04 2:28 PM**Assembly Meeting Date** 9/21/04  
**MM/DD/YY:****Public Hearing Date** 10/12/04  
**MM/DD/YY:**

SD

CLERK OF COURT

2004 SEP 16 PM 4:10

W.D.A.

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/9/04 3:22 PM	Checkin	schuringmj	Public	002155
PME_SubWorkflow	9/9/04 4:12 PM	Approve	holtanhc	Public	002155
OMB_SubWorkflow	9/10/04 10:35 AM	Approve	pearcydl	Public	002155
Finance_SubWorkflow	9/15/04 11:58 AM	Approve	sinzje	Public	002155
MuniManager_SubWorkflow	9/16/04 2:48 PM	Approve	leblancdc	Public	002155
MuniMgrCoord_SubWorkflow	9/16/04 3:36 PM	Approve	katkusja	Public	002155